

**2016 FINANCIAL STATEMENT
THE HARTFORD INDEPENDENT AGRICULTURAL SOCIETY**

BEGINNING BALANCE (12/01/15) **809,038.57**

RECEIPTS

1100 Tax	4,904.21	
1200 Admissions	379,015.25	
1300 Privilege Fees	116,628.63	
1400 Sales by Fair Board	30,782.03	
1500 Racing	81,237.91	
1600 Sales Activity	325.79	
1700 Utilities	5,239.59	
1800 Fees	32,889.06	
1900 Rentals	230,976.62	
2100 State Support	14,738.76	
2200 Local Gov't	20,720.00	
3100 Restricted Support	65,941.90	
3200 Unrestricted Support	48,667.94	
3300 Sale of Notes	-0-	
3600 Interest Received	2,749.91	
3700 Dividends	-0-	
3800 Mortgage	-0-	
3900 Asset Sales	50.00	
TOTAL INCOME	 1,034,867.60

DISBURSEMENTS

4000 Wages & Salaries	131,791.33	
5000 Benefits	15,466.38	
6100 Administrative Exp.	39,375.51	
6200 Race Expense	1,862.25	
6300 Supplies (Resale)	12,951.42	
6400 Supplies & Materials	73,548.48	
7100 Utilities	81,311.13	
7200 Race Expense	91,076.30	
7300 Service Expense	87,141.15	
7400 Property Expense	86,526.04	
7500 Advertising	24,604.63	
7600 Repairs	1,471.20	
7700 Insurance	48,280.68	
7800 Rent/Lease	43,576.85	
7900 Capital Outlay	79,050.03	
8000 Debt Service	16,106.00	
9100 Sr. Fair Expense	71,822.00	
9200 Contest Expense	11,955.85	
9300 Jr. Fair Expense	69,658.84	
9400 Other Fair Expense	885.00	
9700 Misc. Expense	20,166.30	
TOTAL EXPENSES	 (1,008,627.37)

BALANCE AT CLOSE OF YEAR (11/30/15) **835,278.80**

**The 2016 Annual Financial Report is complete and is available for public inspection at the
Hartford Fair Office, 14028 Fairgrounds Road, Croton, OH 43013**